

19	Mercado Municipal	7,200.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	-
20	Obras Públicas	55,440.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	4,620.00	55,440.00	-
22	Panteón Municipal	28,536.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	2,378.00	28,536.00	-
54	Parque Recreativo Guadalupe	30,720.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	2,560.00	30,720.00	-
26	Rastro Municipal	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00	-
30	Secretaría Municipal	8,400.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	8,400.00	-
21	Servicios Generales	27,168.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	2,264.00	27,168.00	-
1500	Otras Prestaciones Sociales y Económicas	741,792.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	61,816.00	741,792.00	-
154	Prestaciones contractuales	647,496.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	53,958.00	647,496.00	-
1545	Canasta Básica	553,200.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	46,100.00	553,200.00	-
2	Agua potable	299,400.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	24,950.00	299,400.00	-
18	Jurídico	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	-
19	Mercado Municipal	61,800.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	5,150.00	61,800.00	-
20	Obras Públicas	38,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00	-
22	Panteón Municipal	54,600.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	4,550.00	54,600.00	-
54	Parque Recreativo Guadalupe	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	-
26	Rastro Municipal	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00	-
27	Recursos Humanos	3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00	-
50	Sanidad Municipal	11,400.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	950.00	11,400.00	-
30	Secretaría Municipal	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	19,200.00	-
21	Servicios Generales	38,400.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00	-
1547	Útiles escolares	19,600.00	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	1,633.33	19,600.00	-
159	Otras prestaciones sociales y económicas	94,296.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	94,296.00	-
1591	Subsidio al Empleo	94,296.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	7,858.00	94,296.00	-
2	Agua potable	34,464.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	2,872.00	34,464.00	-
6	Contraloría Interna	816.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	816.00	-
18	Jurídico	1,848.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00	-
19	Mercado Municipal	11,784.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	11,784.00	-
20	Obras Públicas	2,568.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	214.00	2,568.00	-
22	Panteón Municipal	7,224.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00	-
50	Sanidad Municipal	1,632.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	1,632.00	-
21	Servicios Generales	33,960.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	2,830.00	33,960.00	-
	FONDO DE FOMENTO MUNICIPAL	14,772,747.00	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	1,231,062.25	14,772,747.00	-
1000	Remuneraciones al personal de carácter Permanente	12,179,545.20	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	12,179,545.20	-
113	Sueldos base al personal permanente	12,179,545.20	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	1,014,962.10	12,179,545.20	-
43	Arte y Cultura	690,858.00	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	57,571.50	690,858.00	-
44	Cordinación de Asesores	424,008.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	35,334.00	424,008.00	-
45	Deporte y Cultura Física	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00	-
7	Desarrollo Agropecuario	252,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00	-
9	Desarrollo Social	730,764.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	60,897.00	730,764.00	-
16	Instancia de la Mujer	646,794.00	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	53,899.50	646,794.00	-
25	Presidencia Municipal	1,073,401.20	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	89,450.10	1,073,401.20	-
28	Registro del Estado Familiar	648,003.60	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	54,000.30	648,003.60	-
29	Reglamentos	442,008.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	36,834.00	442,008.00	-
32	Servicio Medico Municipal	683,691.20	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	68,307.60	683,691.20	-
33	Servicios Municipales	4,196,422.80	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	349,701.90	4,196,422.80	-
35	Tesorería Municipal	1,585,994.40	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	132,166.20	1,585,994.40	-
36	Turismo	225,601.20	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	18,800.10	225,601.20	-
3	Catastro Municipal	227,998.80	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	18,999.90	227,998.80	-
1300	Remuneraciones Adicionales y Especiales	2,002,977.80	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	166,914.82	2,002,977.80	-
131	Primas por años de servicios efectivos prestados	620,258.44	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	51,688.20	620,258.44	-
9	Desarrollo Social	7,344.20																

5	Conciliador municipal	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
6	Contraloría Interna	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
7	Desarrollo Agropecuario	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
8	Desarrollo Económico	5,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	5,000.00	-
9	Desarrollo Social	25,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	25,000.00	-
14	H. Asamblea Municipal	25,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	25,000.00	-
15	Informática	5,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	5,000.00	-
16	Instancia de la Mujer	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
18	Jurídico	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
19	Mercado Municipal	30,000.00	-	6,000.00	-	6,000.00	-	6,000.00	-	6,000.00	-	6,000.00	-	6,000.00	-	30,000.00	-
20	Obras Públicas	75,000.00	-	15,000.00	-	15,000.00	-	15,000.00	-	15,000.00	-	15,000.00	-	15,000.00	-	75,000.00	-
21	Oficialía Mayor	15,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	15,000.00	-
22	Panteón Municipal	5,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	5,000.00	-
25	Presidencia Municipal	50,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	50,000.00	-
26	Rastro Municipal	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
27	Recursos Humanos	50,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	50,000.00	-
28	Registro del Estado Familiar	50,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	50,000.00	-
29	Reglamentos	35,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	35,000.00	-
30	Secretaría Municipal	35,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	35,000.00	-
32	Servicio Médico Municipal	35,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	7,000.00	-	35,000.00	-
33	Servicios Municipales	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
34	Taller de Mto. Mecanico Automotriz	1,000.00	-	200.00	-	200.00	-	200.00	-	200.00	-	200.00	-	200.00	-	1,000.00	-
35	Tesorería Municipal	145,202.84	-	29,040.57	-	29,040.57	-	29,040.57	-	29,040.57	-	29,040.57	-	29,040.57	-	145,202.84	-
36	Turismo	15,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	15,000.00	-
37	Seguridad Pública	60,000.00	-	12,000.00	-	12,000.00	-	12,000.00	-	12,000.00	-	12,000.00	-	12,000.00	-	60,000.00	-
38	DIF Municipal	200,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	200,000.00	-
40	Protección Civil	5,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	5,000.00	-
43	Arte y Cultura	26,000.00	-	5,200.00	-	5,200.00	-	5,200.00	-	5,200.00	-	5,200.00	-	5,200.00	-	26,000.00	-
44	Cordinación de Asesores	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
45	Deporte y Cultura Física	5,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	5,000.00	-
46	Innovación y Evaluación Municipal	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
47	Mediador de Justicia Alternativa	5,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	5,000.00	-
48	Medio Ambiente y Recursos Naturales	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
49	Planeación, Desarrollo Urbano y Territorial	25,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	25,000.00	-
50	Sanidad Municipal	5,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	1,000.00	-	5,000.00	-
51	Servicios Generales	15,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	15,000.00	-
53	Dirección General de Administración	1,000.00	-	200.00	-	200.00	-	200.00	-	200.00	-	200.00	-	200.00	-	1,000.00	-
54	Parque Recreativo Guadalupe	10,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	2,000.00	-	10,000.00	-
212	Materiales y útiles de impresión y reproducción	177,882.80	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	177,882.80	-
214	Materiales, útiles e equipos menores de tecnologías de la información y comunicaciones	177,882.80	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	22,235.35	177,882.80	-
215	Material impreso e información digital	177,830.00	22,228.75	22,228.75	22,228.75	22,228.75	22,228.75	22,228.75	22,228.75	22,228.75	22,228.75	22,228.75	22,228.75	22,228.75	22,228.75	177,830.00	-
216	Material de limpieza	2,458,916.90	-	245,891.69	245,891.69	245,891.69	245,891.69	245,891.69	245,891.69	245,891.69	245,891.69	245,891.69	245,891.69	245,891.69	245,891.69	2,458,916.90	-
217	Materiales y útiles de enseñanza	42,545.00	-	4,254.50	4,254.50	4,254.50	4,254.50	4,254.50	4,254.50	4,254.50	4,254.50	4,254.50	4,254.50	4,254.50	4,254.50	-	-
218	Materiales para el registro e identificación de bienes y personas	21,000.00	-	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	-
2200	Alimentos y Utensilios	1,063,137.14	88,594.76	88,594.76	88,594.76	88,594.76	88,594.76	88,594.76	88,594.76	88,594.76	88,594.76	88,594.76	88,594.76	88,594.76	88,594.76	1,063,137.14	-
221	Productos alimenticios para personas	1,013,137.14	84,428.10	84,428.10	84,428.10	84,428.10	84,428.10	84,428.10	84,428.10	84,428.10	84,428.10	84,428.10	84,428.10	84,428.10	84,428.10	1,013,137.14	-
223	Utensilios para el servicio de alimentación	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	-
2400	Materiales y Artículos de Construcción y de reparación	1,511,595.44	215,942.21	215,942.21	215,942.21	215,942.21	215,942.21	215,942.21	215,942.21	215,942.21	215,942.21	215,942.21	215,942.21	215,942.21	215,942.21	1,511,595.44	-
241	Productos minerales no metálicos	80,000.00	11,428.57	11,428.57	-	11,428.57	11,428.57	11,428.57	-	11,428.57	11,428.57	-	11,428.57	11,428.57	-	80,000.00	-
242	Cemento y productos de concreto	357,416.81	51,059.54	51,059.54	-	51,059.54	51,059.54	51,059.54	-	51,059.54	51,059.54	-	51,059.54	51,059.54	-	357,416.81	0.00
243	Cal, yeso y productos de yeso	153,178.63	21,882.66	21,882.66	-	21,882.66	21,882.66	21,882.66	-	21,882.66	21,882.66	-	21,882.66	21,882.66	-	153,178.63	-
244	Madera y productos de madera	6,000.00	857.14	857.14	-	857.14	857.14	857.14	-	857.14	857.14	-	857.14	857.14	-	6,000.00	-
245	Vidrio y productos de vidrio	15,000.00	2,142.86	2,142.86	-	2,142.86	2,142.86	2,142.86	-	2,142.86	2,142.86	-	2,142.86	2,142.86	-	15,000.00	-
246	Material eléctrico y electrónico	100,000.00	14,285.71	14,285.71	-	14,285.71	14,285.71	14,285.71	-	14,285.71	14,285.71	-	14,285.71	14,285.71	-	100,000.00	-
247	Artículos metálicos para la construcción	50,000.00	7,142.86	7,142.86	-	7,142.86	7,142.86	7,142.86	-	7,142.86	7,142.86	-	7,142.86	7,142.86	-	50,000.00	-
248	Materiales complementarios	50,000.00	7,142.86	7,142.86	-	7,142.86	7,142.86	7,142.86	-	7,142.86	7,142.86	-	7,142.86	7,142.86	-	50,000.00	-
249	Otros materiales y artículos de construcción y reparación	700,000.00	-	-	233,333.33	233,333.33	-	-	233,333.33	-	-	233,333.33	-	-	-	700,000.00	-
2491	Material Asfáltico	200,000.00	-	-	66,666.67	66,666.67	-	-	66,666.67	-	-	66,666.67	-	-	-	200,000.00	-
2492	Otros materiales y artículos de construcción y reparación	500,000.00	-	-	166,666.00	166,666.00	-	-	166,666.00	-	-	166,666.00	-	-	-	500,000.00	-
2500	Productos Químicos, Farmacéuticos y de Laboratorio	1,635,782.96	136,315.25	136,315.25	136,315.25	136,315.25	136,315.25	136,315.25	136,315.25	136,315.25	136,315.25	136,315.25	136,315.25	136,315.25	136,315.25	1,635,782.96	-
251	Productos químicos básicos	16,793.00	1,399.42	1,399.42	1,399.42	1,399.42	1,399.42	1,399.42	1,399.42	1,399.42	1,399.42	1,399.42	1,399.42	1,399.42	1,399.42	16,793.00	-
253	Medicinas y productos farmacéuticos	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00	-
254	Materiales, accesorios y suministros médicos	88,989.96	7,415.83	7,415.83	7,415.83	7,415.83											

20	Obras Públicas	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00	-
21	Oficialía Mayor	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00	-
22	Panteón Municipal	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00	-
25	Presidencia Municipal	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00	-
26	Rastro Municipal	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	-
27	Recursos Humanos	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	-
28	Registro del Estado Familiar	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	-
29	Reglamentos	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00	-
30	Secretaría Municipal	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	-
32	Servicio Médico Municipal	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00	-
33	Servicios Municipales	3,800,836.66	316,736.39	316,736.39	316,736.39	316,736.39	316,736.39	316,736.39	316,736.39	316,736.39	316,736.39	316,736.39	316,736.39	316,736.39	3,800,836.66	-
34	Taller de Mto. Mecanico Automotriz	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00	-
35	Tesorería Municipal	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00	-
36	Turismo	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00	-
37	Seguridad Publica	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00	-
38	DIF Municipal	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00	-
40	Protección Civil	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00	-
43	Arte y Cultura	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	-
44	Cordinación de Asesores	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00	-
45	Deporte y Cultura Física	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00	-
46	Innovacion y Evaluación Municipal	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00	-
47	Mediador de Justicia Alternativa	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00	-
48	Medio Ambiente y Recursos Naturales	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	-
49	Planeación, Desarrollo Urbano y Territorial	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00	-
50	Sanidad Municipal	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	-
51	Servicios Generales	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	-
53	Dirección General de Administración	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	-
54	Parque Recreativo Guadalupe	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00	-
2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	678,100.00	-	-	-	135,620.00	135,620.00	135,620.00	135,620.00	135,620.00	135,620.00	-	-	-	678,100.00	-
271	Vestuario y uniformes	420,800.00	-	-	-	84,160.00	84,160.00	84,160.00	84,160.00	84,160.00	84,160.00	-	-	-	420,800.00	-
272	Prendas de seguridad y protección personal	200,000.00	-	-	-	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	-	-	-	200,000.00	-
273	Artículos deportivos	47,300.00	-	-	-	9,460.00	9,460.00	9,460.00	9,460.00	9,460.00	9,460.00	-	-	-	47,300.00	-
275	Blancos y otros productos textiles, excepto prendas de vestir	10,000.00	-	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	-	10,000.00	-
2900	Herramientas, Refacciones y Accesorios menores	1,297,600.00	-	185,371.43	-	185,371.43	-	185,371.43	185,371.43	-	185,371.43	185,371.43	-	185,371.43	1,297,600.00	-
291	Herramientas menores	100,000.00	-	14,285.71	-	14,285.71	-	14,285.71	14,285.71	-	14,285.71	14,285.71	-	14,285.71	100,000.00	-
292	Refacciones y accesorios menores de edificios	10,000.00	-	1,428.57	-	1,428.57	-	1,428.57	1,428.57	-	1,428.57	1,428.57	-	1,428.57	10,000.00	-
293	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	10,000.00	-	1,428.57	-	1,428.57	-	1,428.57	1,428.57	-	1,428.57	1,428.57	-	1,428.57	10,000.00	-
294	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	10,000.00	-	1,428.57	-	1,428.57	-	1,428.57	1,428.57	-	1,428.57	1,428.57	-	1,428.57	10,000.00	-
295	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	10,000.00	-	1,428.57	-	1,428.57	-	1,428.57	1,428.57	-	1,428.57	1,428.57	-	1,428.57	10,000.00	-
296	Refacciones y accesorios menores de equipo de transporte	1,067,600.00	-	213,520.00	-	213,520.00	-	213,520.00	-	213,520.00	-	213,520.00	-	213,520.00	1,067,600.00	-
2961	Neumáticos y cámaras	747,320.00	-	149,464.00	-	149,464.00	-	149,464.00	-	149,464.00	-	149,464.00	-	149,464.00	747,320.00	-
2962	Refacciones y accesorios menores	320,280.00	-	64,056.00	-	64,056.00	-	64,056.00	-	64,056.00	-	64,056.00	-	64,056.00	320,280.00	-
297	Refacciones y accesorios menores de equipo de defensa y seguridad	15,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	-	3,000.00	15,000.00	-
298	Refacciones y accesorios menores de maquinaria y otros equipos	50,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	50,000.00	-
299	Refacciones y accesorios menores otros bienes muebles	25,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	25,000.00	-
	FONDO GENERAL DE PARTICIPACIONES	200,000.00	-	-	100,000.00	-	-	-	100,000.00	-	-	-	-	-	200,000.00	-
2000	Alimentos y Utensilios	200,000.00	-	-	100,000.00	-	-	-	100,000.00	-	-	-	-	-	200,000.00	-
221	Productos alimenticios para personas	200,000.00	-	-	100,000.00	-	-	-	100,000.00	-	-	-	-	-	200,000.00	-
	FORTAMUN-DF	3,665,615.00	305,467.92	305,467.92	305,467.92	305,467.92	305,467.92	305,467.92	305,467.92	305,467.92	305,467.92	305,467.92	305,467.92	305,467.92	3,665,615.00	-
2500	Productos Químicos, Farmacéuticos y de Laboratorio	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	1,400,000.00	-
259	Otros productos químicos	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	1,400,000.00	-
2591	Material para agua potable	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	1,400,000.00	-
2600	Combustibles, Lubrificantes y Aditivos	1,955,615.00	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	1,955,615.00	-
261	Combustibles, lubricantes y aditivos	1,955,615.00	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	162,967.92	1,955,615.00	-
2	Agua potable	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00	-
3	Catastro Municipal	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00	-
4	Comunicación Social	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00	-
5	Conciliador municipal	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00	-
6	Contraloría Interna	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00	-
7	Desarrollo Agropecuario	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00	-
8	Desarrollo Economico	1,000.00	83.33	83.33	83.33	83.33</										

37	Seguridad Publica	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	1,000,000.00	-
38	DIF Municipal	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00	-
40	Protección Civil	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	400,000.00	-
43	Arte y Cultura	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	-
44	Coordianción de Asesores	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	-
45	Deporte y Cultura Física	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	-
46	Innovacion y Evaluación Municipal	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00	-
47	Mediador de Justicia Alternativa	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00	-
48	Medio Ambiente y Recursos Naturales	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	-
49	Planeación, Desarrollo Urbano y Territorial	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00	-
50	Sanidad Municipal	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	-
51	Servicios Generales	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00	-
53	Dirección General de Administración	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	-
54	Parque Recreativo Guadalupe	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	-
2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	250,000.00	-	-	-	-	-	125,000.00	-	-	-	-	-	125,000.00	-	250,000.00
271	Vestuario y uniformes	250,000.00	-	-	-	-	-	125,000.00	-	-	-	-	-	125,000.00	-	250,000.00
2900	Herramientas, Refacciones y Accesorios menores	60,000.00	-	-	30,000.00	-	-	-	-	30,000.00	-	-	-	-	-	60,000.00
296	Refacciones y accesorios menores de equipo de transporte	60,000.00	-	-	30,000.00	-	-	-	-	30,000.00	-	-	-	-	-	60,000.00
	FORTASEG	3,022,500.00	377,812.50	377,812.50	377,812.50	-	377,812.50	-	377,812.50	-	377,812.50	-	377,812.50	-	3,022,500.00	-
2100	Materiales de Administración, Emisión de documentos y Artículos Oficiales	5,000.00	625.00	625.00	625.00	-	625.00	-	625.00	-	625.00	-	625.00	-	5,000.00	-
211	Materiales, útiles y equipos menores de oficina	5,000.00	625.00	625.00	625.00	-	625.00	-	625.00	-	625.00	-	625.00	-	5,000.00	-
2700	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	962,500.00	120,312.50	120,312.50	120,312.50	-	120,312.50	-	120,312.50	-	120,312.50	-	120,312.50	-	962,500.00	-
271	Vestuario y uniformes	962,500.00	120,312.50	120,312.50	120,312.50	-	120,312.50	-	120,312.50	-	120,312.50	-	120,312.50	-	962,500.00	-
2800	Materiales y suministros para seguridad	505,000.00	63,125.00	63,125.00	63,125.00	-	63,125.00	-	63,125.00	-	63,125.00	-	63,125.00	-	505,000.00	-
282	Materiales de seguridad pública	46,000.00	5,750.00	5,750.00	5,750.00	-	5,750.00	-	5,750.00	-	5,750.00	-	5,750.00	-	46,000.00	-
283	Prendas de protección par seguridad pública y nacional	459,000.00	57,375.00	57,375.00	57,375.00	-	57,375.00	-	57,375.00	-	57,375.00	-	57,375.00	-	459,000.00	-
2900	Herramientas, Refacciones y Accesorios menores	1,550,000.00	193,750.00	193,750.00	193,750.00	-	193,750.00	-	193,750.00	-	193,750.00	-	193,750.00	-	1,550,000.00	-
295	Refacciones y accesorios menores de equipo e intrumental medico y de laboratorio	1,550,000.00	193,750.00	193,750.00	193,750.00	-	193,750.00	-	193,750.00	-	193,750.00	-	193,750.00	-	1,550,000.00	-
3000	SERVICIOS GENERALES	47,150,040.01	-	7,858,340.00	-	7,858,340.00	-	7,858,340.00	-	7,858,340.00	-	7,858,340.00	-	7,858,340.00	-	47,150,040.01
	REPO	29,958,014.20	-	4,993,002.37	-	4,993,002.37	-	4,993,002.37	-	4,993,002.37	-	4,993,002.37	-	4,993,002.37	-	29,958,014.20
3100	Servicios Básicos	3,265,000.00	-	544,166.67	-	544,166.67	-	544,166.67	-	544,166.67	-	544,166.67	-	544,166.67	-	3,265,000.00
311	Energía eléctrica	2,020,000.00	-	404,000.00	-	404,000.00	-	404,000.00	-	404,000.00	-	404,000.00	-	404,000.00	-	2,020,000.00
25	Tesoreria Municipal	2,000,000.00	-	400,000.00	-	400,000.00	-	400,000.00	-	400,000.00	-	400,000.00	-	400,000.00	-	2,000,000.00
38	DIF Municipal	20,000.00	-	3,333.33	-	3,333.33	-	3,333.33	-	3,333.33	-	3,333.33	-	3,333.33	-	20,000.00
312	Gas	100,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	100,000.00
314	Telefonia tradicional	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00	-
25	Tesoreria Municipal	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	-
38	DIF Municipal	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00	-
315	Telefonia celular	5,000.00	-	2,500.00	-	2,500.00	-	2,500.00	-	2,500.00	-	2,500.00	-	2,500.00	-	5,000.00
316	Servicios de telecomunicaciones y satélites	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	210,000.00	-
317	Servicios de acceso de Internet, redes y procesamiento de información	78,000.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	78,000.00	-
318	Servicios postales y telegráficos	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00	-
319	Servicios integrales y otros servicios	490,000.00	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	40,833.33	490,000.00	-
3200	Servicios de Arrendamiento	6,469,891.92	539,157.66	539,157.66	539,157.66	539,157.66	539,157.66	539,157.66	539,157.66	539,157.66	539,157.66	539,157.66	539,157.66	539,157.66	6,469,891.92	-
322	Arrendamiento de edificios	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00	-
323	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00	-
325	Arrendamiento de equipo de transporte	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	700,000.00	-
326	Arrendamiento de maquinaria, otros equipos y herramientas	1,831,800.00	152,650.00	152,650.00	152,650.00	152,650.00	152,650.00	152,650.00	152,650.00	152,650.00	152,650.00	152,650.00	152,650.00	152,650.00	1,831,800.00	-
329	Otros arrendamientos	3,528,091.92	294,007.66	294,007.66	294,007.66	294,007.66	294,007.66	294,007.66	294,007.66	294,007.66	294,007.66	294,007.66	294,007.66	294,007.66	3,528,091.92	-
3300	Servicios Profesionales, Científicos y Técnicos y Otros Servicios	6,315,673.32	-	2,105,224.44	-	2,105,224.44	-	2,105,224.44	-	2,105,224.44	-	2,105,224.44	-	2,105,224.44	-	6,315,673.32
331	Servicios legales, de contabilidad, auditoría y relacionados	1,280,000.00	-	426,666.67	-	426,666.67	-	426,666.67	-	426,666.67	-	426,666.67	-	426,666.67	-	1,280,000.00
332	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	3,791,000.00	-	1,263,666.67	-	1,263,666.67	-	1,263,666.67	-	1,263,666.67	-	1,263,666.67	-	1,263,666.67	-	3,791,000.00
3321	Estudio y diagnostico técnico de pozos	270,000.00	-	90,000.00	-	90,000.00	-	90,000.00	-	90,000.00	-	90,000.00	-	90,000.00	-	270,000.00
3322	Instalación de equipo de bombeo	576,000.00	-	192,000.00	-	192,000.00	-	192,000.00	-	192,000.00	-	192,000.00	-	192,000.00	-	576,000.00
3323	Reparaciones de bombas de agua	2,000,000.00	-	666,666.67	-	666,666.67	-	666,666.67	-	666,666.67	-	666,666.67	-	666,666.67	-	2,000,000.00
3324	Estudios de Calidad de agua	945,000.00	-	315,000.00	-	315,000.00	-	315,000.00	-	315,000.00	-	315,000.00	-	315,000.00	-	945,000.00
333	Servicios de consultoria administrativa, procesos, técnica y en tecnologías de la información	10,000.00	-	3,333.33	-	3,333.33	-	3,333.33	-	3,333.33	-	3,333.33	-	3,333.33	-	10,000.00
334	Servicios de capacitación	50,000.00	-	16,666.67	-	16,666.67	-	16,666.67	-	16,666.67	-	16,666.67	-	16,666.67	-	50,000.00
336	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	734,673.32	-	183,668.33	-	183,668.33	-	183,668.33	-	183,668.33	-	183,668.33	-	183,668.33	-	734,673.32
362	Fotocopias, engargolados y enmocado	42,550.00	-	10,637.50	-	10,637.50	-	10,637.50	-	10,637.50	-	10,637.50	-	10,637.50	-	42,550.00
363	Libros periodicos y revistas	55,000.00	-	13,750.00	-	13,750.00	-	13,750.00	-	13,750.00	-	13,750.00	-	13,750.00	-	55,000.00
364	Libros y hojas del registro del estado familiar	120,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-							

3600	Servicios de Comunicación Social y Publicidad	2,050,000.00			410,000.00	410,000.00	410,000.00	410,000.00	410,000.00	-	-	-	-	-	2,050,000.00	-
	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	950,000.00			190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	-	-	-	-	-	950,000.00	-
3611	Difusión cívica, social y cultural	500,000.00			100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	-	-	-	-	-	500,000.00	-
3612	Prensa y publicidad	450,000.00			90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	-	-	-	-	-	450,000.00	-
364	Servicios de revelado de fotografías	10,000.00			2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	-	-	-	10,000.00	-
365	Servicios de la industria filmica, del sonido y del video	100,000.00			20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	-	-	-	-	-	100,000.00	-
366	Servicio de creación y difusión de contenido exclusivamente a través de Internet	150,000.00			30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-	-	-	-	-	150,000.00	-
367	Otros servicios de información	840,000.00			168,000.00	168,000.00	168,000.00	168,000.00	168,000.00	-	-	-	-	-	840,000.00	-
3700	Servicios de Traslado y Viáticos	846,552.00	94,061.33	94,061.33	94,061.33	94,061.33	94,061.33	94,061.33	94,061.33	94,061.33	94,061.33	94,061.33	94,061.33	94,061.33	846,552.00	-
371	Pasajes aéreos	15,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	15,000.00	-
372	Pasajes terrestres	43,608.00	4,845.33	4,845.33	4,845.33	4,845.33	4,845.33	4,845.33	4,845.33	4,845.33	4,845.33	4,845.33	4,845.33	4,845.33	43,608.00	-
375	Viáticos en el país	547,850.80	60,872.31	60,872.31	60,872.31	60,872.31	60,872.31	60,872.31	60,872.31	60,872.31	60,872.31	60,872.31	60,872.31	60,872.31	547,850.80	-
377	Servicios integrales de traslado y viáticos	235,093.20	26,121.47	26,121.47	26,121.47	26,121.47	26,121.47	26,121.47	26,121.47	26,121.47	26,121.47	26,121.47	26,121.47	26,121.47	235,093.20	-
378	Otros servicios de traslado y hospedaje	5,000.00	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	555.56	5,000.00	-
3800	Servicios Oficiales	2,967,241.00	494,540.17	-	494,540.17	-	494,540.17	-	-	494,540.17	-	494,540.17	-	494,540.17	2,967,241.00	-
381	Gastos de ceremonial	2,600,000.00	433,333.33	-	433,333.33	-	433,333.33	-	-	433,333.33	-	433,333.33	-	433,333.33	2,600,000.00	-
3811	Festividades públicas	2,000,000.00	333,333.33	-	333,333.33	-	333,333.33	-	-	333,333.33	-	333,333.33	-	333,333.33	2,000,000.00	-
3812	Actividades cívicas, sociales y culturales	500,000.00	83,333.33	-	83,333.33	-	83,333.33	-	-	83,333.33	-	83,333.33	-	83,333.33	500,000.00	-
3813	Informe del presidente	100,000.00	16,666.67	-	16,666.67	-	16,666.67	-	-	16,666.67	-	16,666.67	-	16,666.67	100,000.00	-
382	Gastos de orden social y cultural	100,000.00	16,666.67	-	16,666.67	-	16,666.67	-	-	16,666.67	-	16,666.67	-	16,666.67	100,000.00	-
383	Congresos y convenciones	200,241.00	33,373.50	-	33,373.50	-	33,373.50	-	-	33,373.50	-	33,373.50	-	33,373.50	200,241.00	-
384	Exposiciones	25,000.00	4,166.67	-	4,166.67	-	4,166.67	-	-	4,166.67	-	4,166.67	-	4,166.67	25,000.00	-
385	Gastos de representación	42,000.00	7,000.00	-	7,000.00	-	7,000.00	-	-	7,000.00	-	7,000.00	-	7,000.00	42,000.00	-
3900	Otros Servicios Generales	4,500,000.00	-	-	-	-	-	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	4,500,000.00	-
391	Servicios funerarios y de cementerios	100,000.00	-	-	-	-	-	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	100,000.00	-
392	Impuestos y derechos	50,000.00	-	-	-	-	-	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	50,000.00	-
394	Sentencias y resoluciones por autoridad competente	50,000.00	-	-	-	-	-	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	50,000.00	-
395	Penas, multas, accesorios y actualizaciones	50,000.00	-	-	-	-	-	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	50,000.00	-
397	Impuesto sobre nóminas y otros que se deriven de una relación laboral	2,000,000.00	-	-	-	-	-	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	2,000,000.00	-
398	Otros servicios generales	2,250,000.00	-	-	-	-	-	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	2,250,000.00	-
	FORTAMUN-DF	12,206,225.81	-	-	2,441,245.16	2,441,245.16	2,441,245.16	2,441,245.16	2,441,245.16	2,441,245.16	-	-	-	-	12,206,225.81	-
3000	Servicios Básicos	8,819,225.81	-	-	1,763,845.16	1,763,845.16	1,763,845.16	1,763,845.16	1,763,845.16	1,763,845.16	-	-	-	-	8,819,225.81	-
311	Energía eléctrica	8,819,225.81	-	-	1,763,845.16	1,763,845.16	1,763,845.16	1,763,845.16	1,763,845.16	1,763,845.16	-	-	-	-	8,819,225.81	-
3400	Servicios Financieros, Bancarios y Comerciales	400.00	-	-	400.00	400.00	400.00	400.00	400.00	400.00	-	-	-	-	400.00	-
341	Servicios financieros y bancarios	2,000.00	-	-	400.00	400.00	400.00	400.00	400.00	400.00	-	-	-	-	2,000.00	-
1	Comisiones Bancarias	2,000.00	-	-	400.00	400.00	400.00	400.00	400.00	400.00	-	-	-	-	2,000.00	-
3500	Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,385,000.00	-	-	277,000.00	277,000.00	277,000.00	277,000.00	277,000.00	277,000.00	-	-	-	-	1,385,000.00	-
355	Reparación y mantenimiento de equipo de transporte	350,000.00	-	-	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	-	-	-	-	350,000.00	-
356	Reparación y mantenimiento de equipo de defensa y seguridad	10,000.00	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	-	-	-	-	10,000.00	-
357	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	1,025,000.00	-	-	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	205,000.00	-	-	-	-	1,025,000.00	-
1	Reparación y mantenimiento de equipo de radiocomunicación	25,000.00	-	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	-	-	-	-	25,000.00	-
2	Reparación y mantenimiento de redes de agua potable	1,000,000.00	-	-	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	-	-	-	-	1,000,000.00	-
3900	Otros Servicios Generales	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	-
392	Impuestos y derechos	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	2,000,000.00	-
1	Pago de Derechos a la C.N.A.	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	700,000.00	-
2	Pago Adeudo a la C.N.A.	1,300,000.00	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	1,300,000.00	-
	FORTASEG	4,685,800.00	-	468,580.00	468,580.00	468,580.00	468,580.00	468,580.00	468,580.00	468,580.00	-	-	-	-	4,685,800.00	-
3100	Servicios Básicos	215,223.37	-	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	215,223.37	-
317	Servicios de acceso de Internet, redes y procesamiento de información	215,223.37	-	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	21,522.34	215,223.37	-
3300	Servicios profesionales, científicos, técnicos y otros servicios	4,355,576.63	871,115.33	-	871,115.33	-	-	871,115.33	-	-	871,115.33	-	-	871,115.33	4,355,576.63	-
333	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	370,000.00	74,000.00	-	74,000.00	-	-	74,000.00	-	-	74,000.00	-	-	74,000.00	370,000.00	-
334	Servicios de capacitación	3,027,000.00	605,400.00	-	605,400.00	-	-	605,400.00	-	-	605,400.00	-	-	605,400.00	3,027,000.00	-
336	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	30,000.00	6,000.00	-	6,000.00	-	-	6,000.00	-	-	6,000.00	-	-	6,000.00	30,000.00	-
339	Servicios profesionales, científicos y técnicos integrales	928,576.63	185,715.33	-	185,715.33	-	-	185,715.33	-	-	185,715.33	-	-	185,715.33	928,576.63	-
3600	Servicios de Comunicación Social y Publicidad	115,000.00	-	-	-	57,500.00	-	-	-	57,500.00	-	-	-	-	115,000.00	-
	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	115,000.00	-	-	-	57,500.00	-	-	-	57,500.00	-	-	-	-	115,000.00	-
	PFTPG	300,000.00	-	-	-	-	150,000.00	-	-	-	-	-	150,000.00	-	300,000.00	-
3300	Servicios Profesionales, Científicos y Técnicos y Otros Servicios	300,000.00	-	-	-	-	150,000.00	-	-	-	-	-	150,000.00	-	300,000.00	-
334	Servicios de capacitación	300,000.00	-	-	-	-	150,000.00	-	-	-	-	-	150,000.00	-	300,000.00	-
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	13,098,564.00	-	2,183,094.00	-	2,183,094.00	-	-	-	2,183,094.00	-	-	2,183,094.00	-	13,098,564.00	-
	REPO	3,320,560.00	-	553,426.67	-	553,426.67	-	-	-	553,426.67	-	-	553,426.67	-	3,320,560.00	-
4400	Ayudas Sociales	3,320,560.00	-	553,426.67	-	553,426.67	-	-	-	553,426.67	-	-	553,426.67	-	3,320,560.00	

4452	ayudas al Hospital del Niño	158,400.00			31,680.00	31,680.00	31,680.00	31,680.00	31,680.00	-	-	-	-	-	158,400.00	
4453	Ayudas al CIRIH	388,476.00			77,695.20	77,695.20	77,695.20	77,695.20	77,695.20	-	-	-	-	-	388,476.00	
4500	Pensiones y Jubilaciones	8,401,278.00	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	8,401,278.00	
451	Pensiones	8,401,278.00	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	700,106.50	8,401,278.00	
	FORTAMUN-DF	200,000.00			33,333.33				33,333.33				33,333.33		200,000.00	
4000	Transferencias Internas y Asignaciones al Sector Público	200,000.00	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	200,000.00	
4400	Ayudas Sociales	200,000.00	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	200,000.00	
442	Becas y otras ayudas para programas de capacitación	200,000.00	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	200,000.00	
4421	Becas	200,000.00	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	-	33,333.33	200,000.00	
	FORTASEG	450,000.00	75,000.00		75,000.00			75,000.00		75,000.00		75,000.00		75,000.00	450,000.00	
4000	Transferencias Internas y Asignaciones al Sector Público	450,000.00	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	450,000.00	
4400	Ayudas Sociales	450,000.00	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	450,000.00	
442	Becas y otras ayudas para programas de capacitación	450,000.00	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	450,000.00	
4421	Becas	450,000.00	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	450,000.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	11,825,041.16		1,970,840.19		1,970,840.19		1,970,840.19		1,970,840.19		1,970,840.19		1,970,840.19	11,825,041.16	
	REPO	8,983,341.16		1,497,223.53		1,497,223.53		1,497,223.53		1,497,223.53		1,497,223.53		1,497,223.53	8,983,341.16	
5100	Mobiliario y equipo de administración	939,997.24		156,666.21		156,666.21		156,666.21		156,666.21		156,666.21		156,666.21	939,997.24	
511	Muebles de oficina y estantería	418,974.00		69,829.00		69,829.00		69,829.00		69,829.00		69,829.00		69,829.00	418,974.00	
515	Equipo de cómputo y de tecnologías de la información	511,735.20		85,289.20		85,289.20		85,289.20		85,289.20		85,289.20		85,289.20	511,735.20	
516	Otros mobiliarios y equipos de administración	9,288.04		1,548.01		1,548.01		1,548.01		1,548.01		1,548.01		1,548.01	9,288.04	
5200	Mobiliario y equipo educacional y recreativo	220,600.00		110,300.00		110,300.00		110,300.00		110,300.00		110,300.00		110,300.00	220,600.00	
521	Equipos y aparatos audiovisuales	50,600.00		25,300.00		25,300.00		25,300.00		25,300.00		25,300.00		25,300.00	50,600.00	
523	Cámaras fotográficas y de video	170,000.00		85,000.00		85,000.00		85,000.00		85,000.00		85,000.00		85,000.00	170,000.00	
5300	Equipo e instrumental médico y de laboratorio	162,700.00		81,350.00		81,350.00		81,350.00		81,350.00		81,350.00		81,350.00	162,700.00	
531	Equipo médico y de laboratorio	162,700.00		81,350.00		81,350.00		81,350.00		81,350.00		81,350.00		81,350.00	162,700.00	
5400	Vehículo y equipo de transporte	3,070,600.00		1,023,533.33		1,023,533.33		1,023,533.33		1,023,533.33		1,023,533.33		1,023,533.33	3,070,600.00	
541	Vehículos y equipo terrestre	3,070,600.00		1,023,533.33		1,023,533.33		1,023,533.33		1,023,533.33		1,023,533.33		1,023,533.33	3,070,600.00	
5600	Maquinaria, otros equipos y herramientas	3,811,943.92		635,323.99		635,323.99		635,323.99		635,323.99		635,323.99		635,323.99	3,811,943.92	
562	Maquinaria y equipo industrial	3,528,000.00		588,000.00		588,000.00		588,000.00		588,000.00		588,000.00		588,000.00	3,528,000.00	
565	Equipo de comunicación y telecomunicación	97,500.00		16,250.00		16,250.00		16,250.00		16,250.00		16,250.00		16,250.00	97,500.00	
566	Equipos de generación eléctrica, aparatos y accesorios eléctricos	6,340.00		1,056.67		1,056.67		1,056.67		1,056.67		1,056.67		1,056.67	6,340.00	
568	Otros equipos	180,103.92		30,017.32		30,017.32		30,017.32		30,017.32		30,017.32		30,017.32	180,103.92	
5900	Activos intangibles	777,500.00		259,166.67		259,166.67		259,166.67		259,166.67		259,166.67		259,166.67	777,500.00	
591	Software	7,500.00		2,500.00		2,500.00		2,500.00		2,500.00		2,500.00		2,500.00	7,500.00	
598	Licencias industriales, comerciales y otras	770,000.00		256,666.67		256,666.67		256,666.67		256,666.67		256,666.67		256,666.67	770,000.00	
	FORTASEG	2,841,700.00		568,340.00		568,340.00		568,340.00		568,340.00		568,340.00		568,340.00	2,841,700.00	
5100	Mobiliario y equipo de administración	371,000.00		74,200.00		74,200.00		74,200.00		74,200.00		74,200.00		74,200.00	371,000.00	
515	Equipo de cómputo y de tecnologías de la información	371,000.00		74,200.00		74,200.00		74,200.00		74,200.00		74,200.00		74,200.00	371,000.00	
5400	Vehículos y equipo terrestre	2,138,200.00		427,640.00		427,640.00		427,640.00		427,640.00		427,640.00		427,640.00	2,138,200.00	
541	Vehículos y equipo terrestre	2,138,200.00		427,640.00		427,640.00		427,640.00		427,640.00		427,640.00		427,640.00	2,138,200.00	
5600	Maquinaria, otros equipos y herramientas	328,000.00		65,600.00		65,600.00		65,600.00		65,600.00		65,600.00		65,600.00	328,000.00	
565	Equipo de comunicación y telecomunicación	328,000.00		65,600.00		65,600.00		65,600.00		65,600.00		65,600.00		65,600.00	328,000.00	
5900	Activos intangibles	4,500.00		900.00		900.00		900.00		900.00		900.00		900.00	4,500.00	
597	Licencias informáticas e intelectuales	4,500.00		900.00		900.00		900.00		900.00		900.00		900.00	4,500.00	
6000	INVERSIÓN PÚBLICA	26,293,690.43	2,390,335.49	2,390,335.49	2,390,335.49	2,390,335.49	2,390,335.49	2,390,335.49	2,390,335.49	2,390,335.49	2,390,335.49	2,390,335.49	2,390,335.49	2,390,335.49	26,293,690.43	
	REPO	1,800,000.00	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	1,800,000.00	
6100	Obra Pública en bienes de dominio público	1,800,000.00	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	1,800,000.00	
614	División de terrenos y construcción de obras de urbanización	1,800,000.00	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	163,636.36	1,800,000.00	
	FISM-DF	7,721,190.43	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	7,721,190.43	
6100	Obra Pública en bienes de dominio público	7,721,190.43	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	7,721,190.43	
614	División de terrenos y construcción de obras de urbanización	7,721,190.43	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	701,926.40	7,721,190.43	
	FIEM	2,472,500.00	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	2,472,500.00	
6100	Obra Pública en bienes de dominio público	2,472,500.00	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	2,472,500.00	
614	División de terrenos y construcción de obras de urbanización	2,472,500.00	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	224,772.73	2,472,500.00	
	FOCOEC	2,400,000.00	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	2,400,000.00	
6100	Obra Pública en bienes de dominio público	2,400,000.00	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	2,400,000.00	
614	División de terrenos y construcción de obras de urbanización	2,400,000.00	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	218,181.82	2,400,000.00	
	HABITAT	4,000,000.00	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	4,000,000.00	
6100	Obra Pública en bienes de dominio público	4,000,000.00	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	4,000,000.00	
614	División de terrenos y construcción de obras de urbanización	4,000,000.00	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	363,636.36	4,000,000.00	
	PET	1,500,000.00	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	136,363.64	1,500,000.00	
6100	Obra Pública en bienes de dominio público	1,500,000.00	136,363.													

991	ADEFAS	13,304,764.87	1,900,680.70	1,900,680.70		1,900,680.70	-	1,900,680.70	-	1,900,680.70	-	1,900,680.70	-	1,900,680.70	13,304,764.87	-
	APOYOS EXTRAORDINARIOS ESTATALES	2,800,000.00		280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	2,800,000.00	-
9900	Adeudos de ejercicios fiscales anteriores (ADEFAS)	2,800,000.00		280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	2,800,000.00	-
991	ADEFAS	2,800,000.00		280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	2,800,000.00	-
	FISM	2,552,052.57		255,205.26	255,205.26	255,205.26	255,205.26	255,205.26	255,205.26	255,205.26	255,205.26	255,205.26	255,205.26	255,205.23	2,552,052.57	-
9100	Amortización de la Deuda Pública	2,136,562.41	-	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.25	-	0.00
911	Amortización de la deuda interna con instituciones de crédito	2,136,562.41		213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.24	213,656.25	-	0.00
9200	Intereses de la Deuda Pública	415,490.16	-	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.00	-	-
921	Intereses de la deuda interna con instituciones de crédito	415,490.16		41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.02	41,549.00	-	0.00
	GRAN TOTAL	\$223,242,324.28	65,241,669.06	98,187,919.84	79,029,638.05	110,803,723.01	85,105,383.07	101,321,022.67	88,079,019.09	95,404,265.24	64,672,485.00	80,871,853.63	81,969,926.66	62,950,393.04		

50.00