

MUNICIPIO DE TEPEAPULCO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	118,119,053	20,412,433	138,531,486	137,025,011	131,505,037	1,506,475
AGUA POTABLE	9,173,787	651,259	9,825,046	9,300,752	9,300,752	524,294
ARTE Y CULTURA	2,218,768	121,550	2,340,318	2,206,095	2,206,095	134,223
CATASTRO MUNICIPAL	697,337	28,112	725,449	652,658	652,658	72,790
COMUNICACION SOCIAL	532,085	343,219	875,304	554,343	554,343	320,961
COCILIADOR MUNICIPAL	403,821	37,183	441,003	402,664	402,664	38,339
CONTRALORIA INTERNA	465,240	383,931	849,171	543,693	543,693	305,479
DEPORTE Y CULTURA FISICA	465,948	43,576	509,524	449,533	449,533	59,991
DESARROLLO AGROPECUARIO	190,907	165,949	356,855	221,300	221,300	135,555
DESARROLLO ECONOMICO	548,510	33,440	581,950	571,895	571,895	10,055
DESARROLLO SOCIAL	856,143	20,615	876,758	679,587	679,587	197,171
DIF MUNICIPAL	4,809,604	886,383	5,695,987	4,924,135	4,924,135	771,852
H. ASAMBLEA MUNICIPAL	6,803,221	57,525	6,860,745	6,836,186	6,836,186	24,559
INFORMATICA	439,740	10,320	450,060	445,716	445,716	4,344
INSTANCIA DE LA MUJER	582,938	72,930	655,868	578,700	578,700	77,168
JURIDICO	667,144	411,800	1,078,945	926,775	926,775	152,170
MEDIADOR DE JUSTICIA ALTERNATIVA	289,668	21,554	311,222	305,232	305,232	5,990
MEDIO AMBIENTE Y RECURSOS NATURALES	2,141,744	68,265	2,210,009	1,656,783	1,656,783	553,226
MERCADO MUNICIPAL	963,974	65,318	1,029,292	964,373	964,373	64,919
OBRAS PUBLICAS	4,110,722	12,272,418	16,383,140	21,629,328	16,646,322	-5,246,188
OFICIAL MAYOR	13,138,569	2,707,355	15,845,924	15,076,754	15,076,754	769,170
PANTEON MUNICIPAL	1,231,076	266,702	1,497,778	1,178,175	1,178,175	319,602
PARQUE RECREATIVO GUADALUPE	661,245	56,816	718,061	570,204	570,204	147,857
PLANEACION, DESARROLLO URBANO Y TERRITORIAL	5,396,045	-1,743,703	3,652,342	832,830	832,830	2,819,512
PRESIDENCIA MUNICIPAL	1,741,620	69,802	1,811,422	1,684,883	1,684,883	126,539
PROTECCION CIVIL	2,453,592	119,399	2,572,991	928,183	928,183	1,644,808
RASTRO MUNICIPAL	646,932	42,145	689,076	662,196	662,196	26,881
RECURSOS HUMANOS	815,058	42,541	857,599	822,705	822,705	34,894
REGISTRO DEL ESTADO FAMILIAR	1,051,089	215,238	1,266,328	1,035,450	1,035,450	230,878
REGLAMENTOS	692,706	72,474	765,180	724,459	724,459	40,722
SANIDAD MUNICIPAL	504,875	596,046	1,100,921	1,021,255	1,021,255	79,666
SECRETARIA MUNICIPAL	603,922	635,335	1,239,257	1,211,105	1,211,105	28,152
SEGURIDAD PUBLICA	6,276,800	2,008,337	8,285,137	4,156,904	4,156,904	4,128,234
SERVICIO MEDICO	5,849,906	181,555	6,031,462	5,963,227	5,963,227	68,234
SERVICIOS GENERALES	1,738,440	180,511	1,918,952	1,679,741	1,679,741	239,211
SERVICIOS MUNICIPALES	22,188,988	1,402,589	23,591,577	31,068,561	30,531,593	-7,476,983
SISTEMA INTEGRAL DE ARCHIVOS	805,008	58,851	863,859	843,727	843,727	20,132
TALLER DE MANTENIMIENTO MECANICO	149,309	6,889	156,198	155,800	155,800	398
AUTOMOTRIZ						
TESORERIA	15,310,799	-2,251,037	13,059,762	13,038,200	13,038,200	21,563
TURISMO	501,774	49,239	551,013	520,907	520,907	30,105
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	55,472,991	2,188,504	57,661,495	50,595,303	41,058,311	7,066,192
AGUA POTABLE	16,278,175	3,274,549	19,552,723	20,658,218	18,702,341	-1,105,495
OBRAS PUBLICAS	12,181,409	1,613,992	13,795,401	12,841,288	5,260,173	954,114
PROTECCION CIVIL	1,569,037	227,128	1,796,165	1,805,559	1,805,559	-9,394
SEGURIDAD PUBLICA	25,444,369	-2,927,165	22,517,205	15,290,238	15,290,238	7,226,967
III. Total de Egresos (III = I + II)	0	0	0	0	0	0
						0
						0
						0
						0
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