

MUNICIPIO DE TEPEAPULCO (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	118,119,053	15,239,730	133,358,783	94,479,881	94,585,226	38,878,902
AGUA POTABLE	9,173,787	651,259	9,825,046	6,425,040	6,425,040	3,400,006
ARTE Y CULTURA	2,218,768	121,550	2,340,318	1,725,781	1,725,781	614,537
CATASTRO MUNICIPAL	697,337	28,112	725,449	431,585	431,585	293,864
COMUNICACION SOCIAL	532,085	239,525	771,609	395,722	395,722	375,887
COCILIADOR MUNICIPAL	403,821	37,183	441,003	287,341	287,341	153,662
CONTRALORIA INTERNA	465,240	383,931	849,171	345,684	345,684	503,488
DEPORTE Y CULTURA FISICA	465,948	43,576	509,524	303,425	303,425	206,099
DESARROLLO AGROPECUARIO	190,907	165,949	356,855	130,763	130,763	226,092
DESARROLLO ECONOMICO	548,510	33,440	581,950	352,735	352,735	229,215
DESARROLLO SOCIAL	856,143	20,615	876,758	457,717	457,717	419,042
DIF MUNICIPAL	4,809,604	887,283	5,696,887	3,454,324	3,559,669	2,242,563
H. ASAMBLEA MUNICIPAL	6,803,221	57,525	6,860,745	5,044,178	5,044,178	1,816,567
INFORMATICA	439,740	10,320	450,060	301,353	301,353	148,707
INSTANCIA DE LA MUJER	582,938	72,930	655,868	377,163	377,163	278,705
JURIDICO	667,144	411,800	1,078,945	586,293	586,293	492,651
MEDIADOR DE JUSTICIA ALTERNATIVA	289,668	21,554	311,222	192,551	192,551	118,672
MEDIO AMBIENTE Y RECURSOS NATURALES	2,141,744	68,265	2,210,009	1,233,595	1,233,595	976,413
MERCADO MUNICIPAL	963,974	64,418	1,028,392	634,285	634,285	394,107
OBRAS PUBLICAS	4,110,722	8,440,737	12,551,459	9,973,754	9,973,754	2,577,706
OFICIAL MAYOR	13,138,569	2,454,355	15,592,924	9,164,944	9,164,944	6,427,980
PANTEON MUNICIPAL	1,231,076	266,702	1,497,778	752,698	752,698	745,080
PARQUE RECREATIVO GUADALUPE	661,245	56,816	718,061	376,574	376,574	341,487
PLANEACION, DESARROLLO URBANO Y TERRITORIAL	5,396,045	-1,743,703	3,652,342	551,751	551,751	3,100,591
PRESIDENCIA MUNICIPAL	1,741,620	69,802	1,811,422	955,067	955,067	856,355
PROTECCION CIVIL	2,453,592	119,399	2,572,991	681,857	681,857	1,891,134
RASTRO MUNICIPAL	646,932	42,145	689,076	423,386	423,386	265,690
RECURSOS HUMANOS	815,058	42,541	857,599	481,132	481,132	376,467
REGISTRO DEL ESTADO FAMILIAR	1,051,089	215,238	1,266,328	628,286	628,286	638,041
REGLAMENTOS	692,706	72,474	765,180	495,738	495,738	269,442
SANIDAD MUNICIPAL	504,875	596,046	1,100,921	737,907	737,907	363,014
SECRETARIA MUNICIPAL	603,922	635,335	1,239,257	994,932	994,932	244,325
SEGURIDAD PUBLICA	6,276,800	1,750,000	8,026,800	2,420,274	2,420,274	5,606,526
SERVICIO MEDICO	5,849,906	181,555	6,031,462	5,202,295	5,202,295	829,167
SERVICIOS GENERALES	1,738,440	180,511	1,918,952	1,150,087	1,150,087	768,865
SERVICIOS MUNICIPALES	22,188,988	865,622	23,054,610	25,753,661	25,753,661	-2,699,051
SISTEMA INTEGRAL DE ARCHIVOS	805,008	58,851	863,859	546,526	546,526	317,334
TALLER DE MANTENIMIENTO MECANICO	149,309	6,889	156,198	102,336	102,336	53,862
AUTOMOTRIZ						
TESORERIA	15,310,799	-2,440,060	12,870,739	10,060,771	10,060,771	2,809,969
TURISMO	501,774	49,239	551,013	346,371	346,371	204,642
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	55,472,991	2,188,504	57,661,495	20,919,148	20,919,148	36,742,346
AGUA POTABLE	16,278,175	3,274,549	19,552,723	10,217,111	10,217,111	9,335,612
OBRAS PUBLICAS	12,181,409	1,613,992	13,795,401	0	0	13,795,401
PROTECCION CIVIL	1,569,037	227,128	1,796,165	1,147,987	1,147,987	648,178
SEGURIDAD PUBLICA	25,444,369	-2,927,165	22,517,205	9,554,050	9,554,050	12,963,155
III. Total de Egresos (III = I + II)	0	0	0	0	0	0
						0
						0
						0
						0
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