

**MUNICIPIO DE TEPEAPULCO (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2020 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>144,736,967</b>	<b>942,819</b>	<b>145,679,786</b>	<b>26,999,780</b>	<b>26,999,710</b>	<b>118,680,006</b>
AGUA POTABLE	11,057,493	0	11,057,493	3,011,100	3,011,100	8,046,393
ARTE Y CULTURA	2,766,357	0	2,766,357	998,349	998,349	1,768,008
CATASTRO MUNICIPAL	855,010	0	855,010	188,473	188,473	666,537
COMUNICACION SOCIAL	632,374	0	632,374	272,520	272,520	359,854
CONTRALORIA INTERNA	943,351	0	943,351	224,428	224,428	718,923
DEPORTE Y CULTURA FISICA	409,032	0	409,032	81,457	81,457	327,575
DESARROLLO AGROPECUARIO	280,492	0	280,492	58,662	58,662	221,831
DESARROLLO ECONOMICO	1,577,240	0	1,577,240	124,093	124,093	1,453,147
DESARROLLO SOCIAL	1,045,041	0	1,045,041	137,723	137,723	907,317
DIF MUNICIPAL	5,728,645	0	5,728,645	1,394,486	1,394,486	4,334,160
H. ASAMBLEA MUNICIPAL	4,822,632	0	4,822,632	1,677,142	1,677,142	3,145,490
INFORMATICA	453,438	0	453,438	130,795	130,795	322,643
INSTANCIA DE LA MUJER	438,111	0	438,111	92,678	92,678	345,434
JURIDICO	1,078,218	0	1,078,218	268,066	268,066	810,152
MEDIADOR DE JUSTICIA ALTERNATIVA Y CONCILIADOR MUNICIPAL	759,584	0	759,584	164,624	164,624	594,961
MEDIO AMBIENTE Y RECURSOS NATURALES	1,635,985	0	1,635,985	274,144	274,144	1,361,840
MERCADO MUNICIPAL	1,354,074	0	1,354,074	208,370	208,370	1,145,704
OBRAS PUBLICAS	37,558,655	0	37,558,655	797,287	797,287	36,761,368
OFICIAL MAYOR	15,934,695	942,819	16,877,515	4,063,291	4,063,291	12,814,224
PANTEON MUNICIPAL	1,541,676	0	1,541,676	338,145	338,145	1,203,531
PARQUE RECREATIVO GUADALUPE	717,877	0	717,877	112,896	112,896	604,981
PLANEACION, DESARROLLO URBANO Y TERRITORIAL	2,152,342	0	2,152,342	185,136	185,136	1,967,207
PRESIDENCIA MUNICIPAL	1,593,052	0	1,593,052	319,954	319,954	1,273,098
PROTECCION CIVIL	1,054,800	0	1,054,800	203,288	203,288	851,511
RASTRO MUNICIPAL	725,953	0	725,953	186,873	186,873	539,081
RECURSOS HUMANOS	993,806	0	993,806	203,447	203,447	790,358
REGISTRO DEL ESTADO FAMILIAR	1,178,192	0	1,178,192	198,436	198,436	979,756
REGLAMENTOS	648,010	0	648,010	115,576	115,576	532,433
SECRETARIA MUNICIPAL	2,139,257	0	2,139,257	197,509	197,509	1,941,748
SEGURIDAD PUBLICA	3,206,800	0	3,206,800	194,941	194,871	3,011,859
SERVICIO MEDICO Y SANIDAD MUNICIPAL	7,140,988	0	7,140,988	2,520,391	2,520,391	4,620,597
SERVICIOS MUNICIPALES	25,010,421	0	25,010,421	6,484,797	6,484,797	18,525,623
SISTEMA INTEGRAL DE ARCHIVOS	863,594	0	863,594	189,956	189,956	673,638
TESORERIA	5,661,207	0	5,661,207	1,283,399	1,283,399	4,377,808
TURISMO	778,565	0	778,565	97,348	97,348	681,217
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>50,595,303</b>	<b>0</b>	<b>50,595,303</b>	<b>8,322,623</b>	<b>8,322,623</b>	<b>42,272,680</b>
AGUA POTABLE	16,402,847	0	16,402,847	3,559,712	3,559,712	12,843,136
OBRAS PUBLICAS	12,841,288	0	12,841,288	0	0	12,841,288
PROTECCION CIVIL	1,796,190	0	1,796,190	387,812	387,812	1,408,378
SEGURIDAD PUBLICA	19,554,978	0	19,554,978	4,375,099	4,375,099	15,179,879
<b>III. Total de Egresos (III = I + II)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>III. Total de Egresos (III = I + II)</b>	<b>195,332,270</b>	<b>942,819</b>	<b>196,275,089</b>	<b>35,322,402</b>	<b>35,322,332</b>	<b>160,952,687</b>



**TESORERÍA MUNICIPAL**  
2018 - 2020



**SINDICO PROCURADOR HACENDARIO**  
2016 - 2020



**PRESIDENCIA MUNICIPAL**  
2018